

MAYOR
MINNIE NEWMAN

CITY ADMINISTRATOR
JOHN P. CRIBB



CITY COUNCIL
JEFF C. CHANDLER
C. KEVIN COX
MIKE DYSON
JOEL E. HODGES
DAN OWENS
MICHAEL SALLY

HANAHAN CITY COUNCIL
Minutes of May 24, 2016
Council Workshop
Debbie Lewis Municipal Chambers
6:30 p.m.

A special budget workshop for the City of Hanahan FY 2016-2017 proposed budget was held on Tuesday, May 24, 2016 at 6:00 p.m. in the Debbie Lewis Municipal Chambers at 1255 Yeamans Hall Road. The meeting was posted on the bulletin board at City Hall and on the City of Hanahan website at City hall at least 24 hours prior to the meeting and announced at the May 10, 2016 regular City Council Meeting. A copy of the agenda was sent to the Post and Courier. Mayor Minnie Newman presided. Council Members present were Kevin Cox, Joel Hodges, Jeff Chandler, Dan Owens, Mike Dyson and Michael Sally. We had a quorum for tonight's meeting. Staff Members that were present included: Johnny Cribb, City Administrator, Kim Peters, Clerk of Council, Gale Dollar, Clerk of Court, Hilary Van Orsdel, Human Resources Director, Joy Krutek, Building and Codes, Dennis Turner, Police Chief, Bo Bowers, Fire Chief, Randy Money maker, Public Services Director, Courtney Soler, Finance Director and David Kornahrens, IT.

CALL TO ORDER

Mayor Minnie Newman called the May 26, 2015 special city council meeting to order at 6:00 p.m.

INVOCATION:

We had a moment of silence

PLEDGE OF ALLEGIANCE

Council Member Cox led us in the Pledge of Allegiance to the flag.

The FY 2016-2017 Budget was discussed in detail.

- Expenses this year were better due to salary savings
- Stormwater revenue went to Berkeley County
- EMS supplies were over but associated revenue increased
- Cost of living increase was proposed for sworn personnel and for civilians.
- Randy Moneymaker was congratulated on his new position of Public Services Director.
- Increased EMS billing revenues and 911 expenses.
- City restructuring flow charts were discussed and new positions that this would create were discussed.
- Salary saving were discussed with salaries, fringe and health coverage.
- General Fund Revenues and Expenditures were discussed for General Fund, Fleet Fund and Capital Fund.
- Discussed cost of Body Cameras for Police Department in detail.
- Revenue Breakdown chart was presented.

CAPITAL REQUESTS:

Capital requests for each department were discussed:

- Non Departments - Sally Port gates for Police and Access control gates for Public Works Facility.
- Police department – body cameras, handheld Motorola radios, mobile in-car Motorola Radios, tasers, radio programming fee
- Fire Department – Scott Airpacks Cylinder spars, Bailout kits, Cribbing, Metro Nozzles, Stream Light Flashlights, Foam Eductor, Foam Diffuser, Cardiac Monitor
- Recreation – Network upgrade, Speakers, Stage Lighting, concession Windows, Batting Cage Nets, Turf pads for batting cages Elliptical Trainer

- Fund Balance was discussed.
- Changes in positions were discussed
- State Aid to Subdivisions and Interest Revenue were discussed.
- LOST - Better the economy is doing the better the rebate.
- It was recommended not giving back 100% of the LOST rebate. The City can keep 29% for general operating (Berkeley County, Goose Creek and Moncks Corner keep 29%). Council Member Cox said we should designate what we would spend it on such as Fleet and maintenance Fund. Council Member Cox asked if anyone was against keeping 29%.
- Council Member Sally suggested a % should go to new projects as well. It was suggested to allocate 50% to fleet, 30% to maintenance and 20% to capital projects.

GRANTS:

Chats Grant and Police Grant for bullet proof vests

Fleet Fund Revenues and expenditures were discussed.

- 2 Fire Command Staff SUV's
- 1 unmarked Police investigator car
- 1 Boom lift
- 1 converted Fire Department Truck for a Public Works flatbed truck.
- Council Member Cox asked if we need new police cars.
- Mr. Cribb said we need new vehicles elsewhere.
- They discussed the mileage on our current police cars.

The TIF fund and amortization schedule was discussed

Council Member Cox said he would need a salary study before September 1st for the cost of living raises.

There being no further business to discuss tonight, Council Member Cox made a motion to adjourn. Council Member Sally seconded the motion. All were in favor, none opposed. Motion carried 6-0. Meeting was adjourned at 7:52 p.m.

Respectfully submitted,

Kimberley C. Peters, Clerk of Council

ATTEST

Mayor Minnie Newman

