



BERKELEY COUNTY ONE CENT SALES AND USE TAX CAPACITY PROJECTS:

PRIORITY 1: Railroad Avenue (S-732) Extension / Intersection Improvement

Project ID: 0030285 (1.328 Total Miles)

Termini: S-1116 Mabeline Road to Eagle Landing Boulevard

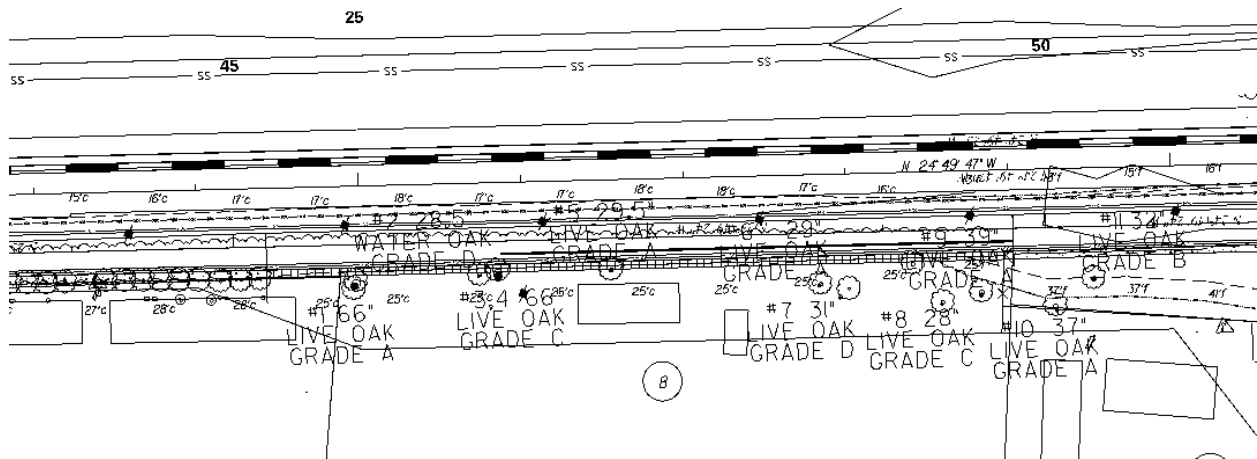
Anticipated Project Cost: \$14,492,311

Construction Cost: \$11,758,967

Berkeley County Cost: \$10,424,168 (\$4M in federal funding)

Schedule: ROW 1/18, Construction letting 4/19

CSX issued an approval letter for the revised conceptual design on April 26, 2016. We have resumed design efforts on the roadway grades and hydraulic design. The plans have been revised due to comments at the design field review and also Maybelline intersection is being redesigned based on updated field conditions and are currently undergoing QA/QC review. CSX has reviewed the conceptual drainage design and railroad access road and approved the concepts. ROW Plans will be submitted for review by CSX in September 2017. The bridge included in this project will require a new design due to the alignment shift and the age of the older design. . The critical path for this project will be driven by the bridge design and the USACOE permitting timeframe. The design field review of the ROW plans was completed on February 28th and based on the design field review the ROW obligation date is January 2018. We are currently trying to coordinate with Heartland Health about a 500' noise wall in front of property to reduce noise impacts and discuss their desire for the noise wall. Berkeley County will need to secure a new municipal agreement on this project once the ROW plans are complete.



Project Development Approximately 35 % Complete, See Attachment "A"

PRIORITY 2: College Park Road Widening

Project ID: 0038779 (3.8 Total Miles)

Termini: South of S-567 to US 17-A

Anticipated Project Cost: \$40,725,094

Construction Cost (based on award +CEI): \$25,531,594

Berkeley County Cost: \$32,222,661 (\$8.5M in federal & UT funds)

Additional Berkeley County Cost: \$2,376,384 (ROW Expenses through Q4)

Schedule: Project was LET for construction on 1/14/2014 with notice to proceed on 3/27/2014

They have completed all but two punch list items (they placed the median at the driveway but still have to paint the lines and still have to pave one driveway). We also are scheduled to remove the tree at the stream mitigation the first week of August. We re-grassed some areas two weeks ago and are hopeful we will get good growth to be able to place file the NOT. The ROW markers still are not complete but that is waiting on the answer to several questions that is being worked through up in SCDOT HQ.

All change orders have been completed and approved.



Project Development Approximately 100 % Complete, See Attachment "A"

PRIORITY 3: Henry Brown Boulevard Widening (Phase I)

Project ID: 0039389 (2.237 Total Miles)

Termini: WIDENING OF S-136 FROM LIBERTY HALL ROAD (S-529) TO RED BANK ROAD (S-29)

Anticipated Project Cost: \$27,179,709

Anticipated Construction Cost (based on award + CEI): \$24,749,709
Berkeley County Cost: \$20,581,267 (\$6.6M in federal & UT)
Schedule: Bid Opening on March 8, 2016; Award to L&L Contractors, Inc.

Again due to inclement weather, L&L Contractors has been unable to make major progress since last estimate. Their major focus was on erosion control items this past month. All earth work operations were halted due to rain and extreme wet conditions.

Weather permitting, L&L plans are to begin driving sheet piling next week on both culverts on Henry Brown Blvd. and commence box culvert work within the next three weeks. They also plan on beginning the mucking and backfill operations on the left side of Liberty Hall within the next two weeks.

Berkeley Electric Cooperative have completed the relocation of the overhead system and they continue to work on the new underground system.

ATT plans are to begin the first phase of their relocation work, which runs from Redbank Rd to Glenville St, within the next two weeks. They have submitted permits for the next two phases and are waiting on approval before scheduling the work.

Berkeley County Water and Sewer, plans are to begin relocating the 8" force main on the left of Henry Brown from the pump station at 67+00 to 96+00 next week.

Eadies Construction continues working of completing the new Sewer system install for BCWS. All that should remain is the testing phase of the lines and any repair work.

Charleston Water System and SCE&G (Gas) have yet to begin their relocation work. These two relocation operations will not begin until later in the project.

As of Estimate 14 dated June 30, 2017, the current contract amount is \$21,607,165.21. The total amount paid this estimate is, \$6,301,495.06 which provided a monthly payment of \$8,079.20. We are currently 31.39% complete based on time and 29.08% complete monetarily. The reason for being slightly behind is due to the rain and wet weather conditions. Hopefully that won't prevail.

We have a major change order, \$211,500.00, for additional Full Depth Patching 8" Unif. Originally, the contract had a quantity of 100 sy at a cost of \$90.00/sy and quantity has increased due to the tremendous deteriorated of the roadway since the pavement was review. Currently, the quantity for the patching has increased to 3,000sy. This would have equated to the increase in the contract by \$260,000.00. L&L has agreed to lower until price to \$73.50/sy due to increased quantities.



Project Development Approximately 100% Complete, See Attachment "A"

PRIORITY 4: Clements Ferry Road Widening (Phase I)

Project ID: 0039390 (3.730 Total Miles)
Termini: 5 lane widening from I-526 to Jack Primus Road
ADVANCE CLEARING Anticipated Project Cost: \$3,543,747
WIDENING Anticipated Construction Cost: \$34,661,615
Anticipated TOTAL Project Cost: \$44,221,162
Berkeley County Cost: \$20,505,006
Schedule: Under Construction

Advanced Clearing:
 Moving items have been completed. Several release forms have not been signed due to owner refusal. Substantial completion was dated 5/31/17.

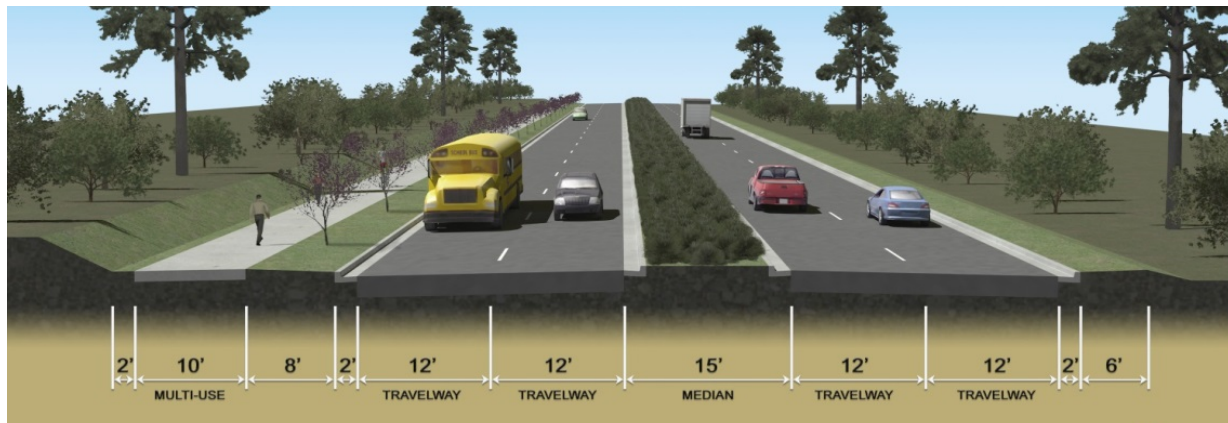
Percent Complete: 86.36% out of \$3,136,058.70

Widening:
 SCE&G 10" gas line relocation is complete. SCE&G electric has relocated all poles with the exception of the pole at sta 249+32. SCE&G has submitted a proposed plan to relocate this pole. The plan is currently being reviewed. HTC has only cut overs remaining south of Charleston Regional Parkway. AT&T continues to install cable and fiber and expect to be complete with phase I (Marina Dr to LaGrande) by the end of August. They have also started installing cable and fiber for phase 2 of their plan (LaGrande to Jack Primus) and expect to be complete by the end of August. RH Moore continues to work on CWS utility relocations. Banks continues placing pipe along construction right and is approximately up to station 310+00 RT. Banks continues asphalt buildup and is currently at approximate station 348+00. Banks also has a grading crew onsite working on placing borrow along construction right. Southern Concrete poured curb and gutter from 251+50 to 299+00.

Percent Complete: 21.52 % out of \$30,361,597.32

Utility	Utility Agreement Status	Cost	Relocation Completion Date:
AT&T	Shared trench with Home Telecom working on updated drawings. Coordinating final location with Home Telecom	\$0	Underway
SC&G Electrical	Completed	\$71,325	Underway
SC&G Gas	Completed	\$365,660	Completed
Charleston CPW	Completed	\$4,091,790	In Contract
Home Telecom	No Cost Package being reviewed by RCE	\$0	Underway
Comcast	Completed: No Cost relocation package approved 6/6/16	\$0	

Total Cost: \$4,528,775



BERKELEY COUNTY SALES TAX RESURFACING PROJECTS:

2015 Berkeley County Sales Tax Resurfacing

Project ID: P029144 & P029230 (17.150 Total Miles)

Scope: Resurfacing various routes in Berkeley County

Termini: S- 5 N: Land O Pines Circle to End State Maintenance

Cypress Gardens Road (S-9 N): 0.18 Miles W of Old Highway 52 (S-791) to US 52

Cane Gully Road (S-97 N): 0.59 miles NE of Mill Creek Bridge to Bullhead Road

Longridge Road (S-291 N): Queenie Road (S-1118) to Yaremich (S-788)

Marion Avenue (S-302 E): Kennington Drive (S-842) to Middleton Drive (S-285)

Old Cherry Hill Road (S-360 E): SC 402 to US 17A

Albert Storm Avenue (S-395 N): Pimlico (S-260) to Rock Fish Road (S-557)

General Moultrie Drive (S-706 E): 0.08 Miles W of Canal Street (S-1098) to Dead End

Unity Road (S-721 N): Mandella Road (S-41) to Local Route

Clements Ferry Road (S-33 N): 0.03 miles W of Victoria Road (S-1127) to Begin Bridge

Holly Avenue (S-388 E): Maple Drive (S-387) to Pineview Drive (S-313)

Etling Avenue (S-435 N): US 176 to Pineview Drive (S-313)

Belvedere Drive (S-463 N): Murray Drive (S-88) to Tampa Street (S-499)

Mary Scott Drive (S-473 N): Judy Drive (S-542) to Robin Drive (S-549)

Farm Road (S-475 N): US 176 to Pineview Drive (S-313)

Birch Avenue (S-478 E): Laurel Avenue (S-386) to Holly Avenue (S-388)

Miami Street (S-498 E): Belvedere Drive (S-463) to Dead End

Steward Street (S-564 E): Maple Street (S-193) to Steward Street (S-564)

Wessex Drive (S-576 E): Holly Avenue (S-388) to (S-388)

Magnolia Street (S-613 N): US 78 to Camelia Street (S-614)

Camelia Street (S-614 E): Magnolia Street (S-613) to Azalea Street (S-616)

Wisteria Street (S-615 N): US 78 to Azalea Street (S-616)

Azalea Street (S-616 E): Wisteria Street (S-615) to Magnolia Street (S-613)

Delmont Drive (S-626 E): Amy Drive (S-546) to Hansford Drive (S-627)

Old Point Road (S-731 N): Rivers Road to Old Point Road (S-731)

Lucy Drive (S-775 N): Amy Drive (S-546) to Amy Drive (S-546)

Gants Road (S-789 N): 0.06 miles NW of US 17A to Alexander Circle (S-449)

Fairfax Boulevard (S-1152 E): US 176 to Indigo Road

Bellhaven Circle (S-1158 E): Fairfax Boulevard (S-1152) to Gunston Hall Road (S-1159)

Gunston Hall Road (S-1159 N): Fairfax Boulevard (S-1152) to Aylesbury Road (S-1153)

Anticipated Project Cost: \$6,616,743.76

Anticipated Construction Cost: \$6,616,743.76

Schedule: Project awarded to Sanders Brothers. Notice to proceed issued on 6/27/2016, completion date of 09/30/2017 70.92% Complete

Old HWY 52 (S-791), SC 6, and SC 45 Resurfacing (2016 Berkeley County Sales Tax)

Project ID: P027018 (18.150 Total Miles)

Scope: Resurfacing Various Routes in Berkeley County

Termini: SC 6 E: 0.08 miles E of Pinopolis Road (S-5) to 0.09 miles W of US 17A

SC 6 E: US 17A to 0.01 miles W of CSX Railroad Tracks

SC 45 N: S-8-31 to Dennis Ridge Road (S-35)

Old Highway 52 (S- 791 N): 0.02 miles E of US 52 to 0.48 miles SW of Cypress Gardens Road (S-9)

Old Highway 52 (S- 791 N): 0.49 miles N of Cypress Gardens Road (S-9) to 0.07 miles NE of First Saint

Johns Drive (S-1142)

Anticipated Project Cost: \$12,562,909.84

Anticipated Construction Cost: \$12,562,909.84

Schedule: Project awarded to Banks Construction Company. Notice to proceed issued on 8/29/16, completion date of 11/30/17. 43.71% Complete

Old HWY 52 (S-791) at Colony Post Loop Intersection Improvement

Project ID: P029902 (0.230 Total Miles)

Scope: Addition of a right turn lane on Old Hwy 52 at Colony Post Loop.

Termini: Old Highway 52 (S-791 N): 500 ft South of intersection to Colony Post Loop

Anticipated Project Cost: \$663,449.07
Anticipated Construction Cost: included in project costs for above P027018
Schedule: Project awarded to Banks Construction Company. Notice to proceed issued on 8/29/16, completion date of 11/30/17.

2016 Special Resurfacing Fish Rd – SC Department of Commerce

Project ID: P029136 (4.900 Total Miles)
Scope: Resurfacing of Fish Road (S-309)
Termini: Old Highway 52 (S-791 N): Lebanon Road (S-47) to Begin Encroachment Permit
Old Highway 52 (S-791 N): End Encroachment Permit to SC 27
Anticipated Project Cost: \$3,039,680.81
Anticipated Construction Cost: \$3,039,680.81
Schedule: Project awarded to The Miller Group, Inc. Project substantially complete. Contractor will dress up shoulders due to recent rain events.

Hoodtown Road Resurfacing

Project ID: P029794 (3.960 Total Miles)
Scope: Resurfacing 3.96 miles of Hoodtown Road (S-180) from US 17 Alt to Schurknight Road.
Termini: Hoodtown Road (S-180): US 17 Alt to Schurknight Road
Anticipated Project Cost: \$1,895,956.00
Anticipated Construction Cost: \$1,895,956.00
Schedule: Construction letting in 2018.

2017 Sales Tax Resurfacing

Project ID: P029716 (11.490 Total Miles)
Scope: Resurfacing Black Tom Road and Mudville Road. Dr. Evans Road
Termini: Black Tom Road (S-467): US 176 to Back Tom Road Extension
Mudville Road (S-135): Ranger Drive to US 176
Dr. Evans Road (S-44): US 17 Alt. to Schurknight Road
Anticipated Project Cost: \$3,654,425.00
Anticipated Construction Cost: \$5,106,872.46
Schedule: Construction letting held April 11, 2017. Contract awarded to Banks Construction Company. Completion Date 6/30/2018

SC 402 Resurfacing

Project ID: P029715 (15.06 Total Miles)
Scope: Resurfacing SC 402 from Turnaround Court to Alligator Road
Termini: Turnaround Court (S-1509): Alligator Road (S-376)
Anticipated Project Cost: \$4,100,000.00
Anticipated Construction Cost: \$4,100,000.00
Schedule: Construction letting in 2018.

BERKELEY COUNTY CTC PROJECTS:

Berkeley CTC 2016 Resurfacing – One Time Funding

Project ID: P029501 (8.460 Total Miles)
Scope: Resurfacing of various routes
Termini: California Avenue (S-22 E): Pine Street to US 17A

Carolina Avenue (S-38 E): SC 6 to US 17A
 Harristown Road (S-40 E): Hood Street (S-270) to Mendel Rivers Road (S-351)
 Church Street (S-73 N): Library Street (S-323) to US 17A
 Berkeley Drive (S-83 N): Dennis Avenue (S-84) to SC 6
 Dennis Avenue (S-84 E): SC 6 to Berkeley Drive (S-83)
 West Railroad Avenue (S-108 E): SC 6 to First Street (S-76)
 Sandy Drive (S-109 N): Warren Street (S-522) to Kitfield Road (S-268)
 Fairlawn Drive (S-153 N): Berkeley Drive (S-83) to End Terminus
 Camelia Drive (S-197 N): California Avenue (S-22) to End Terminus
 Tram Street (S-245 N): US 17A to Carolina Avenue (S-38)
 Howe Hall Road (S-250 E): Red Bank Road (S-37) to City Limit
 Middleton Drive (S-285 N): Red Bank Road (S-37) to Middleton Drive (S-285)
 Dennis Avenue (S-321 N): Dennis Avenue (S-84) to Fairlawn Drive (S-153)
 Library Street (S-323 N): SC 6 to US 17A
 Gourdon Street (S-508 E): US 52 to Venning Street (S-509)
 Venning Street (S-509 N): Russellville Road (S-18) to Carolina Drive (S-65)
 Warren Street (S-522 E): Sandy Drive (S-109) to Hill Street (S-110)
 Robin Drive (S-549 N): Dennis Avenue (S-321) to Mary Scott Drive (S-473)
 McCants Drive (S-565 N): Stag Street (S-510) to Law Avenue (S-510)
 Wisteria Avenue (S-591 N): Belknap Road (S-327) to Azalea Road (S-590)
 Sarah Drive (S-624 E): Amy Drive (S-546) to Judy Drive (S-542)
 Madeline Drive (S-625 N): Amy Drive (S-546) to Amy Drive (S-546)
 Elm Street (S-751 N): Read Street (S-269) to Birch Street (S-752)
 Birch Street (S-752 E): Elm Street (S-751) to Sandy Drive (S-109)
 Gustave Court (S-989 N): Dead End to E Gustave Court (S-989)
 Monte Sano Drive (S-1038 E): Roma Road (S-1041) to End Terminus
 Monitor Circle (S-1065 N): Merrimack Boulevard (S-978) to (S-978)
 Parkside Drive (S-1138 E): Foxborough Road (S-673) to Parkside Drive (S-1138)
 Lindy Creek Road (S-1216 E): Hollywood Drive to Liberty Hall Road (S-529)

Anticipated Project Cost: \$4,290,220.64

Anticipated Construction Cost: \$3,830,473.78

Schedule: Project awarded to Sanders Brothers Construction Company with CTC Concurrence. 76.99% Complete.

Berkeley CTC Resurfacing – One Time Funding

Project ID: P030002 (16.580 Total Miles)

Scope: Resurfacing of various routes in Berkeley County

Termini: Cypress Gardens Road (S-9): US-52 to US 17A
 Yeamans Hall Road (S-24): Remount Road to North Rhett Avenue
 Red Bank Road (S-37): Howe Hall Road to Hallmark Drive
 Myers Road (S-61): US 17A to US-176
 Cane Gully Road (S-97): Betheria Road to Mackie Road
 Dickinson Avenue (S-138): Murray Drive to Carolyn Street
 Sedgefield Drive (S-147): Dickson Avenue to Belvedere Drive
 Palmetto Street (S-173): Altman Street to Berkeley Drive
 W Railroad Avenue (S-225): SC 6 to Altman Street
 Black Tom Road (S-413): S-467 to US 17A
 Waterside Boulevard (S-562): Wilson Road to Albert Storm
 Azalea Road (S-590): Woodbine Street to Wisteria Road
 Johnsonville Road (S-866): Old Cherry Hill Road to End
 Cornell Drive (S-944): Oxford to Columbia
 Waterside Boulevard (S-1081): Albert Storm to Wilson Road
 Cumberland Court (S-1151): Southwold Circle to Terminus
~~Viper Road (S-708): SC45 to End~~

Anticipated Project Cost: \$9,817,773.76

Anticipated Construction Cost: \$9,817,773.76

Schedule: Letting held June 13th. Contract pending award to Banks Construction Company with the exception of removing Viper Road (S-708) from the contract due to a shortfall with funding. (S-708) to be added to next available contract.

Berkeley CTC - Drainage

Project ID: P030003 (0.180 Total Miles)
Scope: Install drainage pipe on Hill Street
Termini: Hill Street (S-110): Division Street (S-272) to Warren Street (S-522)
Anticipated Project Cost: \$320,000.00
Anticipated Construction Cost: \$320,000.00
Schedule: Anticipated letting September 2018

Berkeley CTC – Resurfacing of Copperhead Road (S-125)

Project ID: P030668 (0.180 Total Miles)
Scope: Reclamation and resurfacing of Copperhead Road
Termini: Copperhead Road (S-125): SC-402 to Alligator Road (S-171)
Anticipated Project Cost: \$915,000.00
Anticipated Construction Cost: \$915,000.00
Schedule: Added to 2015 Berkeley County Sales Tax resurfacing project (P029144 & P029230). Project awarded to Sanders Brothers. Notice to proceed issued on 6/27/2016, completion date of 09/30/2017
96.61% Complete.

SCDOT PROJECTS BEING DEVELOPED IN BERKELEY COUNTY

2016 Federal Aid Resurfacing

Project ID: P028594 (0.640 Total Miles)
Scope: Resurfacing 0.64 miles of US 17 Alt. from Perry Hill Road (S-458) (MP 14.87) to 0.05 miles South of SC 6 (MP 15.51).
Termini: US 17 ALT N: Perry Hill Road (S-458) to 0.05 miles S of SC 6 intersection
Anticipated Project Cost: \$597,600.00
Anticipated Construction Cost: \$597,600.00
Schedule: Construction letting held May 11th, 2016. Project awarded to Palmetto Site Prep. 29.85% Complete.

2017 NFA Pavement Preservation

Project ID: P029695 (12.380 Total Miles)
Scope: Chip Seal various routes in Berkeley County
Termini: S- 158 E: S-8-16 to End Maintenance
Starline Drive (S-356 E): S-16 to S-275
Queenie Road (S-788 E): Longridge Road (S-291) to Longridge Road (S-291)
Macio Road (S-1117 N): Longridge Road (S-291) to Cooper Store Road (S-16)
Queenie Road (S-1118 E): Longridge Road (S-291) to Black Tom Road (S-467)
Leisure Drive (S-1119 N): Starline Drive (S-356) to Sheep Island Road (S-275)
Windsong Drive (S-1136 E): US 176 to Dead End
Victor Court (S-1137 N): Windsong Drive (S-1136) to Dead End
Haney Branch Road (S-1205 N): Sheep Island Road (S-275) to Leisure Drive (S-1119)
Nathaniel Road (S-1208 E): Washington Town Road (S-158) to Dead End
Droze Lane (S-1264 E): Cooper Store Road (S-16) to Dead End
Anticipated Project Cost: \$828,266.50
Anticipated Construction Cost: \$828,266.50
Schedule: Project awarded to Littlefield Construction Co. 89.05% Complete.

2017 Non-Federal Aid – Act 98 Program

Project ID: P029749 (5.610 Total Miles)
Scope: Non-Federal Aid Resurfacing in Berkeley County
Termini: Mountain Pine Road (S-230 E): US 52 to 0.11 miles E of US 17A
Longridge Road (S-291 N): Queenie Road (S-1118) to 0.18 miles N of US 176
Horseshoe Road (S-410 E): US 17A to US 17A
Old Moncks Corner Road (S-728 E): US 176 to Old Mount Holly Road (S-45)
Anticipated Project Cost: \$4,693,830.74
Anticipated Construction Cost: \$4,693,830.74
Schedule: Awarded to Sanders Brothers Construction. 60.11% Complete

US 17A @ Farmington Road (S-1258) Intersection Improvement

Project ID: P042912 (1.085 Total Miles)

Scope: Median Improvements @ US 17A (North Main Street) with Farmington Road (S-1258)

Termini: US 17 Alt N

Anticipated Project Cost: \$320,800.00

Anticipated Construction Cost: \$300,000.00

Schedule: *Project will be packaged together with smaller concrete median jobs in Charleston/Dorchester counties through our Procurement office.

US 17A with S-48/S-97/S-40 Intersection Improvement

Project ID: P042913 (0.870 Total Miles)

Scope: Intersection Improvements @ US 17a with S-48/S-97/S-40

Termini: US 17 Alt N

S-40 E

S-48 E

S-97 N

Anticipated Project Cost: \$1,210,000.00

Anticipated Construction Cost: \$985,000.00

Schedule: Letting in October 2018

US 17 A @ SC 6 Intersection Improvement

Project ID: P041853 (0.700 Total Miles)

Scope: Intersection Improvement

Termini: US 17 Alt N

S-6 E

S-195 N

Anticipated Project Cost: \$2,818,578.90

Anticipated Construction Cost: \$2,314,501.44

Schedule: Project awarded to Palmetto Site Prep, LLC. 29.85% Complete.

I-526 over Cooper River Bridge Painting

Project ID: P028074 (0.500 Total Miles)

Scope: Rehabilitation of I-526 Cooper River Bridge

Termini:

Anticipated Project Cost: \$9,645,225.00

Anticipated Construction Cost: \$9,645,225.00

Schedule: Project awarded to Eagle Industrial Painting, LLC. 60.69% Complete.

US 176 over Dean Swamp

Project ID: P027127 (0.500 Total Miles)

Scope: Replace two bridges on US 176

Termini: US 176 E

Anticipated Project Cost: \$7,366,000.00

Anticipated Construction Cost: \$5,866,000.000

Schedule: Letting in March 2019

S-791 (Old Hwy. 52) Over N. Mulberry Creek

Project ID: P028721 (0.500 Total Miles)

Scope: Bridge replacement over North Mulberry Creek

Termini: S-791

Anticipated Project Cost: \$4,929,000
Anticipated Construction Cost: \$4,435,000
Schedule: Letting in December 2018

***S-60 Short Cut Road Safety / Corridor Improvements**

Project ID: P028038 (3.760 Total Miles)

Scope: S-60 Short Cut Road Safety Section Project BMP 0 – EMP 3.76; work includes 2 ft shoulder paving, rumble strips, select clearing within the ROW, and 6 in. edge lines.

Termini: S-60 E – SC 6 (Ranger Drive) to SC 6 (Old Hwy 60)

Anticipated Project Cost: \$143,000.00

Anticipated Construction Cost: \$143,000.00

Schedule: *Projects being re-let together for a September 2017 letting.

SC Highway 6 (Hwy 6/Ranger Drive) Safety / Corridor Improvements

Project ID: P028039 (25.990 Total Miles)

Scope: SC 6 Safety Section Project BMP 0 to EMP 21.29; work includes rumble strips and 6 in. edge lines.

Termini: SC 6 E: S-59 (County Line Road to S-16 (Cooper Store Road)

Anticipated Project Cost: \$165,000.00

Anticipated Construction Cost: \$165,000.00

Schedule: Project being let separately from the other safety projects under the new Rural Road Safety Program.

***S-356 (Starline Drive) Safety / Corridor Improvement**

Project ID: P029617 (2.530 Total Miles)

Scope: S-356 (Starline Drive) Safety Section Project BMP 0 to EMP 2.53; work includes 2 ft shoulder paving, rumble strips, Preventative Maintenance Surface Treatment, and select clearing within the ROW.

Termini: S-356 E

Anticipated Project Cost: \$546,500.00

Anticipated Construction Cost: \$546,500.00

Schedule: *Projects being re-let together for a September 2017 letting.

I-26 Interstate Widening MP 187-193

Project ID: P029263 (6 Total Miles)

Scope: Widening of I-26 from approximately milepoint 187 (SC 27 overpass) to MP 193 including improvements at SC 27 and 2 twin bridge replacements over Cypress Swamp

Termini: I-26

Anticipated Project Cost: \$158,647,000.00

Anticipated Construction Cost: \$150,292,000.00

Schedule: Construction in Fiscal Year 2021

I-26 Interstate Widening MP 193-197

Project ID: P027077 (4 Total Miles)

Scope: Interstate Widening for 4 miles from MP 193 to 197, and interchange improvements at Jedburg Road

Termini: I-26

Anticipated Project Cost: \$92,206,000.00

Anticipated Construction Cost: \$90,706,000.00

Schedule: Construction in Fiscal Year 2018

DESIGN BUILD: I-26 VOLVO Interchange (New Interchange at MP 189)

Project ID: P028843 (2.0 Total Miles)

Scope: Proposed interchange near I-26 Mile Marker 189 and Centerline Road to serve a new Volvo Manufacturing Facility. Project may include improvements at Exit 187 (Old Gilliard Rd.)

Termini: I-26 MP 189

Anticipated Project Cost: \$30,000,000.00

Anticipated Construction Cost: \$29,125,000.00

Schedule: Conti was given a notice to proceed on March 12 with a projected completion date of January 30, 2019. Design is underway and actual on-the-ground construction activities will begin within the next few months with clearing and grubbing.

I-526 Interstate Widening (Rivers Ave to Paul Cantrell)

Project ID: P027507 (8 Total Miles)

Scope: Interstate Widening for 8 miles from Rivers Ave to Paul Cantrell Blvd, including interchange improvements and improvements to the system to system interchange at L-526 and I-26.

Termini: I-526: Rivers Ave to Paul Cantrell

I-26: Remount Road to W. Montague Avenue

Anticipated Project Cost: \$800,000,000.00

Schedule:	NEPA	January 2016 – Early 2019
	Design	Fall 2016
	ROW	Summer 2019
	CONSTRUCTION	TBD

ATTACHMENT "A"

SIMPLIFIED PROJECT DEVELOPMENT PROCESS

The Major Milestones with an associated % Complete of the Preconstruction Process.

- 1 Receive Priority from MPO or STIP
- 2 Initial Scoping Meeting Conducted (determine need and scope of work)
- 3 Program Action Request (PAR) and Notice for Eminent Domain Completed
- 5 Project Authorization Received - Preliminary Engineering Funding Approved
- 10 Surveys/Digital Mapping Requested
- 15 Preliminary Plans Developed
- 20 Preliminary Plans Revised as Necessary
- 25 Project Planning Report Submitted - Initiating Environmental Studies
- 30 Draft Environmental Document Submitted for Approval
- 35 Draft Environmental Document Approval Received
- 40 Public Hearing(s) Conducted
- 45 Preliminary Right of Way Plans Prepared
- 50 P. S. & E. Conducted (Plan in Hand Field Review)
- 55 Final Environmental Document Submitted for Approval
- 60 Final Environmental Document Approval Received
- 65 Right of Way Plans Completed and Approved
- 70 Right of Way Acquisition Process Initiated (Title Search/Appraisals)
- 75 Environmental Permit(s) Submitted
- 80 Right of Way Acquisition Started
- 85 Environmental Permit(s) Approved
- 90 Construction Plans Complete and Approved
- 95 Bid Package for Construction Developed
- 98 Let Contract (Bids Received)
- 100 Award Project